

Transportation Workshop

March 2009



Three Tier System

School Start Times

- **High School:** **7:30 A.M. – 1:50 P.M.**
- **Supervision begins at 7:00 A.M.**

- **Elementary:** **8:30 A.M. – 2:50 P.M.**
- **Supervision begins at 7:45 A.M.**

- **Middle:** **9:30 A.M. – 3:50 P.M.**
- **Supervision begins at 8:45 A.M.**

School Start Times Special Programs

Special Programs

Ghazvini:	Same as 08-09	7:30 A.M.- 1:30 P.M.
Lively/TAP:		Change to be recommended
Lively PreK / ESE:		Change to be recommended
Sail:		Change to be recommended
Elementary Second Chance: (Located at Sealey) (Has to align with elementary start times)		8:30 A.M.- 2:50 P.M.
Everhart:	Same as 08-09	9:00 A.M. - 3:00 P.M.
Pace:	Same as 08-09	9:15 A.M.- 3:15 P.M.

Transportation 3 Tier Savings

- Reduction of 21 Routes

Driving hours reduced: 22,680 hours

- Middle School Activity Buses

Afternoon buses eliminated: 22 buses

Total hours eliminated: 3,745 hours

Total miles eliminated: 67,947 miles

Transportation 3 Tier Savings

TAP, SAIL, Lively, Steele Collins

- Shuttle Routes, A.M. & P.M.

Total hours reduced:	7,515 hours
Total miles reduced:	152,190 miles

Transportation 3 Tier Savings

Rickards & Fairview IB Students

- Shuttle Routes, A.M. only

Total hours reduced:	6,480 hours
Total miles reduced:	98,532 miles

Transportation 3 Tier Savings

- Spur Routes

The goal is to reduce the number of Spur Routes that we serve.

Reduction of Spur Routes: 39

Reduction of miles driven: 30,492 miles

(This reflects one half of the total Spur Routes that we serve.)

Transportation 3 Tier Savings

- 7th Period Day

Driving hours reduced: 15,120 hours

Transportation Three Tier Savings

Reduction in driving hours: 52,555 hours

Reduction in miles driven: 373,485 miles

Leon County Schools Transportation Formula: Bus Operating Cost Per Mile

Budget

Operational \$11,595,493.96

Federal Funds \$887,282.34

10% of 1.7 Million

Capital Outlay School

Bus Replacement \$172,372.90

Total \$12,655,149.20

Formula: Bus Operating Cost Per Mile

Mileage

Route Miles 3,244,813

Field Trip Miles + 38,972

Total Miles: 3,283,785

Cost Per Mile: \$3.85

The depreciation is included in the 10% School Bus Replacement**

Field Trip Rate Proposal

- LCS Field Trips

Current Rate: \$18 hour / \$2.25 per mile

Proposal: \$18 hour / \$3.85 per mile

**District would no longer be subsidizing the
difference of \$1.60 per mile to operate field trips.**

Field Trip Rate Proposal

- Outside Agencies

Current Rate: \$18 hour / \$2.25 per mile

Proposal: \$20 hour / \$3.85 per mile

1-6 hours Operational Fee: \$50 per day, per bus

**7-15 plus hours Operational Fee: \$100 per day,
per bus.**